LAREDO URBAN TRANSPORTATION STUDY

ACTION ITEM DATE: **SUBJECT: RESOLUTION** Receive public testimony and approve Resolution No. MPO 2016-12 adopting the proposed revision(s) 10-17-16 of the 2015-2040 Laredo Metropolitan Transportation Plan (MTP), which are as follows: 1. Amending Table 12-10, entitled Roadway and Bicycle/Pedestrian Project Summary and Table 12-11, 12-12, 12-15, and 12-17, entitled Category 2, 7, 10, and 12 Roadway Projects, respectively, to reflect the following revision(s): a) Revision of project CSJ 0086-14-065 intended to construct an interchange facility over IH 35, from 0.330 miles west of IH 35 to 0.160 miles west of McPherson Road, with an estimated project cost of \$39.1 million dollars. 1.0 million has been moved to a separate CSJ to fund the addition of ITS to the project as requested by the TxDOT Laredo District. Letting date is fiscal year (FY) 2017. Purpose of the revision is to reduce funding amounts per the latest construction estimate from \$38.1 million, to \$25,564,945, a reduction of \$12,535,055. TxDOT Laredo District will return to the Policy Committee for action if an overrun occurs during the bidding. MTP15-40/REV 06 STAFF SOURCE: Nathan Bratton, MPO Director INITIATED BY:TxDOT/MPO PREVIOUS ACTION: On December 15, 2014, the Policy Committee adopted the 2015-2040 Metropolitan Transportation Plan (MTP). The Policy Committee approved revision #1 of the MTP on April 20, 2015. On October 19th, 2015 the Policy Committee approved Resolution No. MPO 2015-11 adopting Revision 2. On March 21, 2016, the Policy Committee approved revision #3 and also approved the initiation of a 10 day public review and comment period for proposed revision #4.On December 21, 2015, the Policy Committee approved the allocation of 4.482 million dollars in Proposition 1, Category 2 (MPO) funds to the project identified as CSJ 2150-04-067 for the widening of pavement to provide additional travel lanes on FM 1472 (Mines Road) from Killam Industrial Boulevard to 0.3 miles north of Mueller Boulevard with an estimated letting date of August 2016. On June 20th, 2016, the Policy Committee approved the initiation of a 10 day public review and comment period for the proposed MTP revisions. On July 18, 2016, the Policy Committee approved Resolution No. MPO 2016-09 adopting Revision 5 of the MTP. On September 19, 2016, the Policy Committee initiated a 10-day public review and comment period. BACKGROUND: The development of the MTP is federally required in to assure the continuation of federal transportation funds. The plan must address, at a minimum, a continuous twenty-year planning horizon. See attachments for full details of all proposed revisions.

STAFF RECOMMENDATION: **COMMITTEE RECOMMENDATION:** Approval. Approval.

RESOLUTION NO. MPO 2016-12

BY THE LAREDO URBAN TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

ADOPTING THE 2015-2040 METROPOLITAN TRANSPORTATION PLAN (MTP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed revision(s) of the 2015-2040 Metropolitan Transportation Plan (MTP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the proposed revision(s) of the 2015-2040 Metropolitan Transportation Plan (MTP) meets the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the proposed revisions of the 2015-2040 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on October 17, 2016, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

Honorable Pete Saenz

Mayor of Laredo and Chairperson of the

MPO Policy Committee

Nathan Bratton

MPO Director

Melisa Montemayor

Laredo District Administrator

Table 12-1	O: Roadway an	d Bicycle/Pedestrian Proj	ects Summary			Project C	Cost	Projected R	evenue
						Total Project	Year of		Other
Cat	CSJ No./ID	Roadway	Limits	Description	Letting	Cost	Expenditure		levenue(RMA and Local
					Year	(in 2014 dollars)	Cost	Revenue	Sources)
7, 11	0086-14-061	Loop 20	SH 359 to Spur 400	Widen existing bridge	2015	\$10,245,646	\$10,655,472	\$8,524,378	\$2,131,094
	0086-14-062		1.09 S. of Spur 400 to Spur 400	New Nonfreeway frontage road	2015	\$16,936,138	\$17,613,584	\$1,506,867	\$16,106,717
8	0018-06-168	IH 35		Improve traffic signal on frontage road	2015	\$96,146	\$99,992	\$81,702	\$18,290
	0038-01-076			Improve traffic signals - interconnect signals	2015	\$124,873	\$129,868	\$109,625 \$131,375	\$20,243
	0038-01-077			Improve traffic signals – interconnect signals	2015 2015	\$171,131 \$174,922	\$177,976 \$181,919	\$151,575	\$46,601 \$28,294
	0086-01-077			Improve traffic signals - interconnect signals	2015	\$140,963	\$146,602	\$123,750	\$22,852
8	0542-01-079	05 59		Improve traffic signals - interconnect signals Improve traffic signal, interconnect signals, and install	2013	\$140,505	Ģ140,00Z	\$125,750	<i>422,032</i>
8	2150-04-057	FM 1472		overhead guide signs	2015	\$90,700	\$94,328	\$77,074	\$17,254
-					2015	\$149,669	\$155,656	\$128,438	\$27,218
8	2150-04-060	Alexander Hike and	Killam Industrial Blvd to Pellegrino	instali raised median	2013	3143,003	\$155,050	\$120,430	727,210
9	9		Zacate Dam to Del Mar Blvd	Construct hike and bike trail	2015	\$986,078	\$1,025,521	\$1,025,521	\$0
,	,		0.50 mi west of Milo interchange						
10	0086-14-051			Schematic, environmental, ROW-survey/mapping & PSE	2015	\$4,256,385	\$4,426,640	\$4,000,845	\$425,795
		At the intersection of		\$40 (1976) 1986 \$1.00 (1					
		FM 1472 and Flecha							
10	0922-33-076	Ln/Las Cruces Dr		Re-align intersection	2015	\$3,377,269	\$3,512,360	\$1,440,411	\$2,071,949
11	0922-00-060	VA		Upgrade bridge rail and MBGF	2015	\$3,059,036	\$3,181,397	\$2,500,000	\$681,397
			Cielito-Lindo Blvd (NB) to Espejo	9 9 9 9 9 9 7		4050 000	¢262.076	45 F02 622	ćo
12	0038-01-081	US 83	Molina Rd (NB)	Resurface of existing highway	2015	\$253,823	\$263,976	\$6,593,622	\$0
5525			out the state						
1,2M,	0000 11 000	1 20	0.45 m. east of Internation Blvd.to 0.25 m. west of Mcpherson	Construction of interchange	2016	\$21,059,119	\$22,777,543	\$583,634	\$22,193,909
11	0086-14-066	Manadas Creek Hike	0.23 III. West of Michierson	Construction of interchange	2010	Q21,000,110	77	,,	,,,
9	E-01		United High School to Loop 20	Construct hike and bike trail	2016	\$886,846	\$959,213	\$959,213	\$0
10	0922-33-093		Santa Maria Ave	Construct overpass	2016	\$23,309,669	\$25,211,738	\$12,926,124	\$12,285,614
10	0012 00 000		East of International Blvd to US						
10	0086-14-058	Loop 20	59/Loop 20 interchange	Schematic, environmental, ROW-survey/mapping & PSE	2016	\$3,880,224	\$4,196,850	\$3,500,000	\$696,850
11	0922-00-056	VA	Districtwide	Upgrade bridge rail and MBGF	2016	\$3,089,177	\$3,341,254	\$2,500,000	\$841,254
				Schematic, environmental for 5.07 miles of 5 lane rural		44.046.060	\$4.045.0C3	ćo.	£1.016.563
Local	0922-33-165	Hachar Parkway	Parkway	roadway	2016	\$1,016,063	\$1,016,063	\$0	\$1,016,562
000000000000				Schematic, environmental, and preliminary engineering for	2016	\$300,000	\$300,000	\$300,000	\$60,000
10 (CBI)	0922-33-166	Hachar Parkway	35	a 5 lane rural roadway. Construct one additional northbound travel lane, and the	2016	\$300,000	\$300,000	\$300,000	300,000
Prop 1 (Cat 2)			Killam Industrial Rhyd to 0.3 miles	design and partial reconstruction of the existing outside					
(Cat 2)			Killatii filaastilai biva to 0.5 iiiles	design and partial reconstruction of the					200
and 7	2150-04-067	FM 1472 (Mines Rd)	north of Mueller Blvd.	lane.	2016	\$5,782,000	\$5,782,000	\$1,300,000	\$0
and 7		FM 1472 (Mines Rd.)	north of Mueller Blvd. At-IH-35	lane. Construct overpass and approach roadways	2016 2017	\$5,782,000 \$32,509,223	\$5,782,000 \$ 36,568,455	\$1,300,000 \$22,652,967	\$0 \$13,915,488
2,7,12	2150-04-067 1/0086-14-065 1/0086-14-065	Loop-20			2017 2017	\$32,509,223 \$22,727,143	\$36,568,455 \$25,564,945	\$22,652,967 \$25,564,945	\$13,915,488 \$0
2,7,12	1/0086-14-065 1/0086-14-065	Loop-20	At IH-35	Construct overpass and approach roadways	2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362	\$36,568,455 \$25,564,945 \$260,251	\$22,652,967 \$25,564,945 \$203,829	\$13,915,488 \$0 \$56,422
2,7,12 2,7,12	1/0086-14-065 1/0086-14-065 0922-33-152	Loop 20 Loop 20	At IH 35 At IH 35	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane	2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721	\$36,568,455 \$25,564,945 \$260,251 \$645,358	\$22,652,967 \$25,564,945 \$203,829 \$505,445	\$13,915,488 \$0 \$56,422 \$139,913
2,7,12 2,7,12 8	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-153	Loop 20 McPherson Rd	At IH 35 At Calton Rd	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median	2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362	\$36,568,455 \$25,564,945 \$260,251	\$22,652,967 \$25,564,945 \$203,829	\$13,915,488 \$0 \$56,422
2,7,12 2,7,12 8 8	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-153	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd	At IH-35 At IH-35 At Calton Rd At Del Mar Blvd At International Blvd	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane	2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721	\$36,568,455 \$25,564,945 \$260,251 \$645,358	\$22,652,967 \$25,564,945 \$203,829 \$505,445	\$13,915,488 \$0 \$56,422 \$139,913
2,7,12 2,7,12 8 8 8	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-153 0922-33-154	Loop-20 Loop 20 McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike	At-IH-35 At IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median	2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098	\$13,915,488 <u>\$0</u> \$56,422 \$139,913 \$84,732
2,7,12 2,7,12 8 8	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-153	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd	At-IH-35 At IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail	2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721	\$36,568,455 \$25,564,945 \$260,251 \$645,358	\$22,652,967 \$25,564,945 \$203,829 \$505,445	\$13,915,488 \$0 \$56,422 \$139,913
2,7,12 2,7,12 8 8 8	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-153 0922-33-154 E-02	Loop-20 Loop 20 McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV	At-IH-35 At-IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo	2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098	\$13,915,488 <u>\$0</u> \$56,422 \$139,913 \$84,732
2,7,12 2,7,12 8 8 8	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-153 0922-33-154 E-02	Loop-20 Loop 20 McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike	At IH 35 At IH 35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail	2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732
2,7,12 2,7,12 8 8 8	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-153 0922-33-154 E-02	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and	At IH 35 At IH 35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo	2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000
2,7,12 2,7,12 8 8 8	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-170	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and	At IH-35 At IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59	Construct overpass and appreach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3)	2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855
2,7,12 2,7,12 8 8 8 8	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-170	Loop-20 Loop 20 McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway	At-IH-35 At IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000*	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000
2,7,12 2,7,12 8 8 8 8 9 11 9, local 7	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-170	Loop-20 Loop 20 McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway	At-IH-35 At-IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35	Construct overpass and appreach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855
2,7,12 2,7,12 8 8 8 8 9 11 9, local 7 10-CBI	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35	At-IH-35 At IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH-35 IH-35 and Loop 20	Construct overpass and appreach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000	\$22,652,967 \$25,554,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000
2,7,12 2,7,12 8 8 8 8 9 11 9, local 7	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-170	Loop-20 Loop 20 McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway	At-IH-35 At-IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35	Construct overpass and appreach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855
2,7,12 2,7,12 8 8 8 8 9 11 9, local 7 10-CBI	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20	At-IH-35 At IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH-35 IH-35 and Loop 20	Construct overpass and appreach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000	\$22,652,967 \$25,554,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000
2,7,12 2,7,12 8 8 8 8 9 11 9, local 7 10-CBI	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-170	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike	At IH 35 At IH 35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556	\$36,568,45\$ \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000
2,7,12 2,7,12 8 8 8 8 9 11 9, local 7 10-CBI	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20	At IH 35 At IH 35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35	Construct overpass and appreach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000	\$22,652,967 \$25,554,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000
2,7,12 2,7,12 8 8 8 8 9 11 9, local 7 10-CBI 2,7	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175 0922-14-081 3 E-03	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V	At-IH-35 At IH 35 At Calton Rd At Del Mar Bivd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35 IH 35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556	\$36,568,45\$ \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000
2,7,12 2,7,12 8 8 8 8 9 11 9, local 7 10-CBI	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175 0922-14-081 3 E-03	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike	At IH 35 At IH 35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000	\$36,568,45\$ \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146
2,7,12 2,7,12 8 8 8 8 9 11 9, local 7 10-CBI 2,7	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175 0922-14-081 3 E-03	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V	At-IH-35 At IH 35 At Calton Rd At Del Mar Bivd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35 IH 35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728	\$22,652,967 \$25,554,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207
2,7,12 2,7,12 8 8 8 8 9 11 9, local 7 10-CBI 2,7	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175 0922-14-081 3 E-03	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway	At-IH-35 At IH 35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35 IH 35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222	\$36,568,45\$ \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207
2,7,12 2,7,12 8 8 8 9 11 9, local 7 10-CBI 2,7	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175 0922-14-081 3 E-03 0922-33-165	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway Manadas Creek Hike and Bike Trail, Phase V	At-IH-35 At IH 35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35 IH 35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728	\$22,652,967 \$25,554,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207
2,7,12 2,7,12 8 8 8 8 9 11 9, local 7 10-CBI 2,7	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-153 0922-33-149 0922-33-170 0922-33-175 0922-14-081 3 E-03 0922-33-165 E-04	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway Manadas Creek Hike and Bike Trail, Phase V	At-IH-35 At IH 35 At Calton Rd At Del Mar Bivd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35 IH 35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222	\$36,568,45\$ \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207
2,7,12 2,7,12 8 8 8 8 9 11 9, local 7 10-CBI 2,7	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175 0922-14-081 3 E-03 0922-33-165 E-04 0922-00-951	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway Manadas Creek Hike and Bike Trail, Phase V VA	At-IH-35 At IH 35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35 IH 35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant Districtwide	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222 \$746,471 \$3,089,178	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196 \$3,758,457	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196 \$2,500,000	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207
2,7,12 2,7,12 8 8 8 8 9 11 9, local 7 10-CBI 2,7 9 7	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-153 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175 0922-14-081 3 E-03 0922-33-165 E-04 0922-00-951	Loop 20 Loop 20 McPherson Rd Mc	At-IH-35 At IH-35 At Calton Rd At Del Mar Bivd At International Bivd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH-35 IH-35 and Loop 20 At IH-35 IH-35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant Districtwide	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222 \$746,471 \$3,089,178	\$36,568,45\$ \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196 \$3,758,457 \$495,245,864	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196 \$2,500,000 \$116,608,517	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207 \$0 \$1,258,457
2,7,12 2,7,12 8 8 8 9 11 9, local 7 10-CBI 2,7 9 7	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-153 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175 0922-14-081 3 E-03 0922-33-165 E-04 0922-00-951	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway Manadas Creek Hike and Bike Trail, Phase V VA	At-IH-35 At IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH-35 IH-35 and Loop 20 At IH-35 IH-35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant Districtwide International Blvd to US 59 Districtwide	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median and add right turn lane Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport Upgrade bridge rail and MBGF	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222 \$746,471 \$3,089,178	\$36,568,45\$ \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196 \$3,758,457 \$495,245,864 \$3,908,795	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196 \$2,500,000 \$116,608,517 \$2,500,000	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$5599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207 \$0 \$1,258,457
2,7,12 2,7,12 8 8 8 9 11 9, local 7 10-CBI 2,7 9 7 9 11	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-175 0922-33-175 0922-33-175 0922-33-175 0922-33-165 E-04 0922-00-951	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway Manadas Creek Hike and Bike Trail, Phase V VA	At-IH-35 At-IH-35 At-IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH-35 IH-35 and Loop 20 At IH-35 IH-35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant Districtwide International Blvd to US 59 Districtwide Districtwide	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport Upgrade bridge rail and MBGF	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222 \$746,471 \$3,089,178	\$36,568,45\$ \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196 \$3,758,457 \$495,245,864 \$3,908,795 \$4,065,147	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196 \$2,500,000 \$116,608,517 \$2,500,000 \$2,500,000	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207 \$0 \$1,258,457
2,7,12 2,7,12 8 8 8 9 11 9, local 7 10-CBI 2,7 9 11 7,10	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-153 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175 0922-14-081 3 E-03 0922-33-165 E-04 0922-00-951 4/0086-14-05 0922-00-955 0922-00-956	Loop 20 Loop 20 McPherson Rd Mc	At-IH-35 At IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH-35 IH-35 and Loop 20 At IH-35 IH-35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant Districtwide International Blvd to US 59 Districtwide	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport Upgrade bridge rail and MBGF	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222 \$746,471 \$3,089,178	\$36,568,45\$ \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196 \$3,758,457 \$495,245,864 \$3,908,795	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196 \$2,500,000 \$116,608,517 \$2,500,000	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207 \$0 \$1,258,457 \$378,637,347 \$1,408,795 \$1,565,147
2,7,12 2,7,12 8 8 8 9 11 9, local 7 10-CBI 2,7 9 7	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-154 E-02 0922-33-149 0922-33-175 0922-33-175 0922-33-175 0922-33-175 0922-33-165 E-04 0922-00-951	Loop 20 Loop 20 McPherson Rd Mc	At-IH-35 At IH-35 At IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH-35 IH-35 and Loop 20 At IH-35 IH-35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant Districtwide International Blvd to US 59 Districtwide Districtwide	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median and add right turn lane Install raised median and add right turn lane Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport Upgrade bridge rail and MBGF	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222 \$746,471 \$3,089,178 \$391,400,000 \$3,089,177 \$3,089,177 \$3,089,178	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196 \$3,758,457 \$495,245,864 \$3,908,795 \$4,065,147 \$4,227,753	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196 \$2,500,000 \$116,608,517 \$2,500,000 \$2,500,000 \$2,500,000	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207 \$0 \$1,258,457 \$378,637,347 \$1,408,795 \$1,565,147 \$1,727,753
2,7,12 2,7,12 8 8 8 9 11 9, local 7 10-CBI 2,7 9 11 7,10	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-153 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175 0922-14-081 3 E-03 0922-33-165 E-04 0922-00-951 0922-00-950 0922-00-950	Loop 20 Loop 20 McPherson Rd Mc	At-IH-35 At IH-35 At Calton Rd At Del Mar Bivd At International Bivd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH-35 IH-35 and Loop 20 At IH-35 IH-35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant Districtwide International Bivd to US 59 Districtwide Districtwide Districtwide Districtwide	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport Upgrade bridge rail and MBGF	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222 \$746,471 \$3,089,178 \$391,400,000 \$3,089,177 \$3,089,177 \$3,089,178	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196 \$3,758,457 \$495,245,864 \$3,908,795 \$4,065,147 \$4,227,753	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196 \$2,500,000 \$116,608,517 \$2,500,000 \$2,500,000 \$2,500,000	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207 \$0 \$1,258,457 \$378,637,347 \$1,408,795 \$1,565,147 \$1,727,753
2,7,12 2,7,12 8 8 8 9 11 9, local 7 10-CBI 2,7 9 11 7,10 11 11 11 11	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-153 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175 0922-14-081 3 E-03 0922-33-165 E-04 0922-00-951 0922-00-950 0922-00-950	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway Manadas Creek Hike and Bike Trail, Phase V VA VA VA VA VA VA VA	At-IH-35 At IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH-35 IH-35 and Loop 20 At IH-35 IH-35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant Districtwide International Blvd to US 59 Districtwide Districtwide Districtwide Districtwide 0.1 m. E. of Beltway Parkway to II	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport Upgrade bridge rail and MBGF Construction of 5 lane rural road Construct ramp from Loop 20 Westbound to IH 35	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222 \$746,471 \$3,089,178 \$391,400,000 \$3,089,177 \$3,089,178 \$3,089,178 \$3,089,178 \$3,089,178	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196 \$3,758,457 \$495,245,864 \$3,908,795 \$4,065,147 \$4,227,753 \$4,396,863 \$34,430,969	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$17,152,535	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207 \$0 \$1,258,457 \$378,637,347 \$1,408,795 \$1,565,147 \$1,727,753 \$1,896,863 \$17,278,434
2,7,12 2,7,12 8 8 8 9 11 9, local 7 10-CBI 2,7 9 11 7,10 11 11 11	1/0086-14-065 1/0086-14-065 0922-33-152 0922-33-153 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175 0922-14-081 3 E-03 0922-33-165 E-04 0922-00-951 0922-00-950 0922-00-950	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway Manadas Creek Hike and Bike Trail, Phase V VA VA VA VA VA VA VA	At-IH-35 At IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH-35 IH-35 and Loop 20 At IH-35 IH-35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant Districtwide International Blvd to US 59 Districtwide Districtwide Districtwide Districtwide 0.1 m. E. of Beltway Parkway to II	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport Upgrade bridge rail and MBGF Construction of 5 lane rural road Construct ramp from Loop 20 Westbound to IH 35 Northbound	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222 \$746,471 \$3,089,178 \$391,400,000 \$3,089,177 \$3,089,178 \$3,089,178 \$3,089,178	\$36,568,45\$ \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196 \$3,758,457 \$495,245,864 \$3,908,795 \$4,065,147 \$4,227,753 \$4,396,863	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196 \$2,500,000 \$1,608,517 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207 \$0 \$1,258,457 \$378,637,347 \$1,408,795 \$1,565,147 \$1,777,758 \$1,896,863
2,7,12 2,7,12 8 8 8 9 11 9, local 7 10-CBI 2,7 9 11 7,10 11 11 11 11 7	1/0086-14-065 1/0086-14-065 0922-33-153 0922-33-154 E-02 0922-33-154 0922-33-170 0922-33-175 0922-14-081 3 E-03 0922-33-165 E-04 0922-00-951 0922-00-950 0922-00-950 0922-00-970	Loop 20 Loop 20 McPherson Rd McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway Manadas Creek Hike and Bike Trail, Phase V VA Hachar Parkway 8 Loop 20 VA VA VA VA VA Hachar Parkway Hashar Parkway Hashar Parkway	At-IH-35 At IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH-35 IH-35 and Loop 20 At IH-35 IH-35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant Districtwide Districtwide Districtwide Districtwide 0.1 m. E. of Beltway Parkway to II-35 At Loop 20	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport Upgrade bridge rail and MBGF	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222 \$746,471 \$3,089,178 \$391,400,000 \$3,089,177 \$3,089,178 \$3,089,178 \$3,089,178 \$3,089,178	\$36,568,45\$ \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196 \$3,758,457 \$495,245,864 \$3,908,795 \$4,065,147 \$4,227,753 \$4,396,863 \$34,430,969 \$87,546,696	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$17,152,535 \$7,454,863	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207 \$0 \$1,258,457 \$378,637,347 \$1,408,795 \$1,565,147 \$1,777,753 \$1,896,863 \$17,278,434 \$80,091,833
2,7,12 2,7,12 8 8 8 9 11 9, local 7 10-CBI 2,7 9 11 7,10 11 11 11 11	1/0086-14-065 1/0086-14-065 0922-33-153 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175 0922-14-081 3 E-03 0922-33-165 E-04 0922-00-951 4/0086-14-05 0922-00-955 0922-00-956 0922-00-957	Loop 20 Loop 20 McPherson Rd Mc	At-IH-35 At IH-35 At IH-35 At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH-35 IH-35 and Loop 20 At IH-35 IH-35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant Districtwide International Blvd to US 59 Districtwide Districtwide Districtwide Districtwide Districtwide Districtwide O.1 m. E. of Beltway Parkway to II 35	Construct overpass and approach roadways Construct overpass and approach roadways Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport Upgrade bridge rail and MBGF Construction of 5 lane rural road Construct ramp from Loop 20 Westbound to IH 35 Northbound	2017 2017 2017 2017 2017 2017 2017 2017	\$32,509,223 \$22,727,143 \$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222 \$746,471 \$3,089,178 \$391,400,000 \$3,089,177 \$3,089,178 \$3,089,178 \$3,089,178 \$3,089,178	\$36,568,455 \$25,564,945 \$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196 \$3,758,457 \$495,245,864 \$3,908,795 \$4,065,147 \$4,227,753 \$4,396,863 \$34,430,969	\$22,652,967 \$25,564,945 \$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$17,152,535	\$13,915,488 \$0 \$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207 \$0 \$1,258,457 \$378,637,347 \$1,408,795 \$1,565,147 \$1,727,753 \$1,896,863 \$17,278,434

1/0086-14-065 Loop 20 at IH 35: Construct overpass and approach roadways

<u>Description:</u> The project will provide main lanes and a grade separation for through traffic on Loop 20 to pass IH 35 without encountering controlled delays at the intersection. The operational efficiency of the through traffic on Loop 20 will be improved. Loop 20 is one of the designated truck routes in the Laredo MPO region, and the improved operational efficiency will benefit freight transportation. The project is same as Project 1 in Category 7 and Project 0086-14-065 in Category 12.

Letting Year: 2017

Total Project Cost (2014 Dollars): \$22,727,148

YOE Cost: \$26,564,945 Programmed Amount: Category 10: 26,564,945

Other Amount: 0

Funding: Federally funded

Environmental Impacts and Environmental Justice:
The project is close to 100-year flood plains, but it is
not near low income areas or cultural resources.





Table 12-11 Category 2 Roadway Projects

Loop 20 at IH 35: Construct overpass and approach roadways

Description: The project will provide main lanes and a grade separation for through traffic on Loop 20 to pass IH 35 without encountering controlled delays at the intersection. The operational efficiency of the through traffic on Loop 20 will be improved. Loop 20 is one of the designated truck routes in the Laredo MPO region, and the improved operational efficiency will benefit freight transportation. The project is same as Project 1 in Category 7 and Project 0086-14-065 in Category 12.

Letting Year: 2017

Total Project Cost (2014 Dollars):

\$32,509,223

YOE Cost: \$36,568,455

Programmed Amount:

Category 2: \$6,830,000

Category 7: \$6,822,967

Category 12: \$9,000,000

Other Amount: \$13,915,488

Funding: Federally funded

Environmental Impacts and Environmental

Justice:

The project is close to 100-year flood plains, but it is not near low income areas or cultural resources.





Loop 20 at IH 35: Construct overpass and approach roadways

Description: The project will provide main lanes and a grade separation for through traffic on Loop 20 to pass IH 35 without encountering controlled delays at the intersection. The operational efficiency of the through traffic on Loop 20 will be improved. Loop 20 is one of the designated truck routes in the Laredo MPO region, and the improved operational efficiency will benefit freight transportation. The project is same as Project 1 in Category 7 and Project 0086-14-065 in Category 12.

Letting Year: 2017

Total Project Cost (2014 Dollars):

\$32,509,223

YOE Cost: \$36,568,455

Programmed Amount:

Category 2: \$6,830,000

Category 7: \$6,822,967

Category 12: \$9,000,000

Other Amount: \$13,915,488

Funding: Federally funded

Environmental Impacts and Environmental

Justice:

The project is close to 100-year flood plains, but it is not near low income areas or

cultural resources.





Table 12-17 Category 12 Roadway Projects

Loop 20 at IH 35: Construct overpass and approach roadways

Description: The project will provide main lanes and a grade separation for through traffic on Loop 20 to pass IH 35 without encountering controlled delays at the intersection. The operational efficiency of the through traffic on Loop 20 will be improved. Loop 20 is one of the designated truck routes in the Laredo MPO region, and the improved operational efficiency will benefit freight transportation. The project is same as Project 1 in Category 7 and Project 0086-14-065 in Category 12.

Letting Year: 2017

Total Project Cost (2014 Dollars):

\$32,509,223

YOE Cost: \$36,568,455

Programmed Amount:

Category 2: \$6,830,000

Category 7: \$6,822,967

Category 12: \$9,000,000

Other Amount: \$13,915,488

Funding: Federally funded

Environmental Impacts and Environmental

The project is close to 100-year flood plains,

but it is not near low income areas or

cultural resources.





ORIGINAL ESTIMATE - 7/20/15 by TXDOT CURRENT LUTSIMPO TIP LISTING - 7/20/15 CONStruction Total LATEST ESTIMATE - 7/8/2016 - DEC CONSTRUCTION 0.00% PROPOSED PROGRAMMING - Q4.2016 Total Phase Total Construction Total Phase Total Construction Total		715	утжрот		
S0.00 S1,976,456.00 S1,976,456.00 S1,270,045.00 S1,270,045.00 S1,270,045.00 S1,270,045.00 S1,270,045.00 S1,270,045.00 S1,270,045.00 S1,270,000.00 S1,2	ROW Construction Engineering 2016 Construction Cost - TXDOT Contingency Indirect	0.00%			
1.000% 1	ROW Construction Engineering 2016 Construction Cost - TxDOT Contingency Indirect	00:00			
A 69% \$1,976,456.00 \$42,141,921.00	Construction Engineering 2016 Construction Cost - TxDOT Contingency Indirect		\$0.00		
S42,141,921.00 S42,141,921.00 S1,260,043.00 S1,260,043.00 S1,260,043.00 S2,418,946.00 S47,797,366.00 S47,797,	Construction Engineering 2016 Construction Cost - TXDOT Contingency Indirect	4.69%	\$1,976,456.00		
S.74% S.2.60,043.00 S.2.418,946.00 S.2.418,948.20 S.2.418,948.20 S.2.418,948.20 S.2.438,104.25	2016 Construction Cost - LXDO I Contingency Indirect		\$42,141,921.00		
Each Coat Each	Contingency Indirect	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1 260.043.00		
tt curkent LursaMPO.TIP LishNPO.TIP LishNP	Indirect	2.99%	00 3/4 00 01 C 0		
Pace		5.74%	00,040,014,25		
Construction Phase Total 39,100,000.00 31,280,000.00 Total State Local Construction Total 39,100,000.00 31,280,000.00 T,820,000.00 T,820,000.0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		\$47,797,366.00		
CURRENT LUISMING - FAZOL LOS CURRENT LUISMING - FAZOL LOS Total State Local g by Category Phase Total 39,100,000.00 31,280,000.00 7,820,000.00 Construction Collistic LATEST ESTIMATE - 7/8/ZOLG - DEC 39,100,000.00 31,280,000.00 7,820,000.00 7,820,000.00 Collistic Construction					
g by Category Phase Total Total 1 Processory Total 29,100,000.00 31,280,000.00 7,820,00	CURREN	T LUTSMPO TIP LISTING	3.///CU JAO	C+ato	
Parameter Construction 29,100,000.00 31,280,000.00 7,320				regeral State	00.0
PROGRAMMED FUNDS Construction	ing by category	rtion	39,100,000.00	31,280,000.00	0.00
PROGRAMMIED FUNDS LATEST ESTINATE - 7/8/2016 - DEC 2016 2	T		39,100,000.00		
culliation 2016 \$0.00 \$0.00% \$2,435,104.25 \$2,435,104.25 \$2,6,564,945.25 \$2,6,564,945.25 \$2,6,564,945.25 \$2,6,564,945.25 \$2,6,564,945.25 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,312,989.05		ESTIMATE - 7/8/2016 - D	BO		
g Year 2016 2016 g Year \$0.00% \$2,435,104.25 nuction Engineering 4.69% \$2,435,104.25 Construction Cost** \$1,552,493.25 Sigency \$2,99% \$2,980,276.66 ct \$2,980,276.66 \$2,980,276.66 ct \$33,532,769.55 \$2,980,276.66 ct \$33,532,769.55 \$2,880,276.66 ct \$33,532,769.55 \$2,880,276.66 project Cost \$33,532,769.55 \$2,870,276.66 phase Total \$26,564,945.25 \$21,251,956.20 \$312,989.05 construction Construction \$26,564,945.25 \$21,251,956.20 \$312,989.05 p PROGRAMMED FUNDS \$26,564,945.25 \$21,251,956.20 \$312,989.05					
g Year \$0.00 \$0.00 \$0.00 \$2,435,104.25 \$2,435,104.25 \$2,435,104.25 \$2,435,104.25 \$2,6564,945.25 \$2,980,276.66 \$2,552,443.39 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,532,769.55 \$2,980,276.66 \$2,080,	Reconciliation		2016		
nuction Engineering 4.69% \$2,435,104.25 \$2,435,104.25 \$2,435,104.25 \$2,6564,945.25 \$2,552,443.39 \$2,552,443.39 \$2,552,443.39 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$2,251,956,20 \$2,312,989.05 \$2,251,956,20 \$2,312,989.05 \$2,251,956,20 \$2,312,989.05 \$2,312,989.05 \$2,251,956,20 \$2,312,989.05 \$2,251,956,20 \$2,312,989.05 \$2,251,956,20 \$2,312,989.05 \$2,251,956,20 \$2,312,989.05 \$2,251,956,20 \$2,312,989.05 \$2,312,989.05 \$2,251,956,20 \$2,312,989.05 \$2,251,956,20 \$2,312,989.05 \$2,251,986,20 \$2,212,986,20 \$2,212,986,20 \$2,212,986,20 \$2,212,989.05 \$2,212,986,20 \$2,212,986,20 \$2,212,986,20 \$2,212,986,20 \$2,212,986,20 \$2,212,986,20 \$2,212,986,20 \$2,212,986,20 \$2,212,986,20 \$2,212,986,20 \$2,212,98	Letting Year		00 00		
ruction Engineering 4.69% 52,435,104.25 5.2435,104.25 1.525,443.39 1.525,443.39 1.525,443.39 1.525,443.39 1.525,443.39 1.525,443.39 1.525,443.39 1.525,443.39 1.525,443.39 1.525,443.39 1.525,443.39 1.525,443.39 1.525,980,276.66 1.525,980,276.66 1.525,980,276.66 1.525,980,276.66 1.525,980,276 1.525,980,276 1.525,980,276 1.525,980,05	BOW	%00.0	DO: NO		
\$2,552,443.39 \$1,552,443.39 \$2,980,276.66 \$2,980,276.66 \$2,980,276.66 \$3,33,532,769.55 \$1,552,443.39 \$2,980,276.66 \$2,980,276.66 \$3,33,532,769.55 \$2,980,276.66 \$3,312,989.05 \$1,000 \$1,0	Construction Engineering	4.69%			
\$1,552,443.39 5.74% 5.74% 52,980,276.66 \$2,980,276.66 \$3,532,769.55 \$43,532,769.55 \$43,980,276.66 \$43,980,276.66 \$43,980,276.66 \$43,980,276.66 \$43,980,276.66 \$43,980,276.66 \$43,980,076 \$43,980,076 \$43,980,076 \$43,980,076 \$43,980,076 \$43,080,076 \$43,980,076 \$43,980,076 \$43,980,076 \$43,980,076 \$43,080,076 \$43,980,076 \$	2016 Construction Cost**		\$26,564,945.25		
Cost \$2,980,276.66 PROPOSED PROGRAMMING G4.2016 \$33,532,769.55 ategory Phase Total Local Local Construction Construction 26,564,945.25 21,251,956.20 5,312,989.05 SRAMMED FUNDS Asharmed FUNDS Asharmed FUNDS Asharmed FUNDS Asharmed FUNDS	Continuos	2.99%	\$1,552,443.39		
PROPOSED PROGRAMMING - Q4: 2016 \$33,532,769.55 Phase Total Local Construction 26,564,945.25 21,251,956.20 5,312,989.05	Collingency	5.74%	\$2,980,276.66		
PROPOSED PROGRAMMING - Q4:2016 C4:2016 Local Local Local Local Local Local Construction 26,564,945.25 21,251,956.20 5,312,989.05 Construction 5,312,989.05 Construction Construction 5,312,989.05 Construction Constructi	lindii ect		\$33,532,769.55		
Phase Total Z6,564,945.25 21,251,956.20 5,312,989.05 Construction 26,564,945.25 21,251,956.20 5,312,989.05	3	OT BINIMING TO THE	4.2016		
Phase 1 Octain 26,564,945.25 21,251,956.20 5,312,989.05 Construction 26,564,945.25 21,251,956.20 5,312,989.05				State	
Construction 26,564,945.25 21,251,956.20 5,312,989.05				21.251.956.20	0.00
20,304,543.c2		ction	35 150 151 75	21 251 056 20	0.00
	TOTAL PROGRAMMED FUNDS		76,564,945.25	02.005,152,12	

Note: * based on the 9/18/15 LUTS MPO Meeting request to shift \$300,000 for the Hachar Loop Phase II advanced planning costs to Webb County from CBI. ** Based on most recent project cost estimate by TXDOT and includes ITS (as requested by TXDOT). Cost reflects a 14" pavement thickness and 13" will be constructed.